

Moulds required

| | | | |
|------------------------|-------------------------------|--|--------------------|
| 1. Base Mould. | | | |
| | Mould size 450 x 600 base set | | |
| | Mould price | | R135 000-00 |
| 2. Side Mould. | | | |
| | Mould size 350 x 600 base set | | |
| | Mould price | | R 85 000-00 |
| 3. Rib and Base Mould. | | | |
| | Mould size 300 x 350 base set | | |
| | Mould price | | <u>R 52 000-00</u> |
| | Total | | R272 000-00 |

Drawer moulded components:

| | | | |
|------------|---------|----|----------------|
| 1. Base | @R72-00 | 1 | R 72-00 |
| 2. Side | @R55-00 | 2 | R110-00 |
| 3. Rib | @R15-00 | 12 | R180-00 |
| 4. Cover | @R12-00 | 1 | R 12-00 |
| 5. Buttons | @R 2-50 | 8 | <u>R 20-00</u> |
| | Total | | R394-00 |

Other components:

| | | | |
|-----------------|----------|---|----------------|
| 1. USB charger | @R220-00 | 5 | R1100-00 |
| 2. Fuse holder | @R 40-00 | 1 | R 40-00 |
| 3. Connectors | @R 80-00 | 2 | R 160-00 |
| 4. PCB | @R 80-00 | 1 | R 80-00 |
| 5. Wire & assem | @R 50-00 | 1 | <u>R 50-00</u> |
| | Total | | R1430-00 |

Drawer cost price R1824-00 + (500x2) = R2824-00